



Choose Unit: kWh

Month	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Totals
Current Yr - kWh	897,150.40	940,518.60	1,284,310.00	1,320,753.00	1,177,975.00	1,321,929.00	1,178,815.00	1,257,349.00	1,058,423.60	1,108,803.00	948,523.00	1,019,701.00	13,514,251
Budget - kWh	970,571.94	1,001,161.78	1,275,986.08	1,302,728.93	1,188,966.15	1,296,294.50	1,269,442.89	1,293,520.57	1,126,334.83	1,198,326.10	1,015,203.53	965,604.03	13,904,141

Current Month Consumption Vs Target (kWh)		Previous Month Consumption Vs Target (kWh)		Cumulative Year Vs Cumulative Target (kWh)	
<b>Current Month:</b>	Jul	<b>Previous Month:</b>	Jun	<b>Period:</b>	Aug - Jul
<b>Consumption (kWh):</b>	1,019,701	<b>Consumption (kWh):</b>	948,523	<b>Consumption (kWh):</b>	13,514,251
<b>Target (kWh):</b>	965,604	<b>Target (kWh):</b>	1,015,204	<b>Target (kWh):</b>	13,904,141

